

**REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE -
10 DECEMBER 2018**

REPORT OF: IAN COUSINS, PROPERTY MANAGER

SUBJECT: BUILDING WORKS REPORT



2017/18

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1802	North Chapel refurbishment	Design	205,000	205,000	0	See North Chapel Refurbishment report.
1803	Office refurbishment	Quotation	4,000	15,000	11,000	Works programmed for Spring 2019

2018 /19

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1901	Glazing Repairs	Ordered	25,000	25,000	Nil	Further requirements being reviewed
1902	Vestry Refurbishment	Feasibility	6,000	6,000	Nil	Works Programmed for Spring 2019
1903	Paving and Stonework Cleaning	Ongoing programme	5,000	5,000	Nil	Initial works completed
1904	Surfacing and Paving Repairs	Feasibility	6,000	6,000	Nil	Further survey work required
1905	Fencing Repairs	Feasibility	5,000	5,000	Nil	Initial works completed

1906	External Redecoration	Feasibility	3,000	3,000	Nil	To be reviewed January 2019
1907	Fire Precautions Upgrade	Feasibility	5,000	5,000	Nil	To be reviewed January 2019

Note - Items previous reported as completed are not shown

Recommendation - That the report be noted

Ian Cousins

Property Manager

Background List of Documents –

Section 100D of the Local Government Act 1972 - None